

# Washington Statewide Homeland Security Strategic Plan & Action Plan Next Steps

As of 8-25-04

Date	Next Steps
Aug 1	Receive Action Plans
Aug 23	State Agency Project Solicitation In Support of Action Plans
Sep 15-16	Part I - SDWG Review Action Plans and Prioritize Initiatives
Sep 24	State Agency Projects in Support of Action Plans Due
Oct 5	Part II - SDWG Review State Agency Project & Prioritize with Action Plan Initiatives
Oct 11	Action Plan Initiatives Matrix to <u>CHS</u> Members for <u>Review &amp; Ranking</u>
Oct 20	CHS Members Prioritization Rankings Due
Oct 29	Provide <u>Summary Matrix</u> of CHS Results to SDWG Electronically
Nov 3	Brief CHS
Nov 4	Brief EMC
Nov 9	OFM Analyst Review
Nov 23	OFM Response Due – Incorporate Recommendations
Nov 30	Recommendations to DSEG Electronically
Dec 13 & 20	DSEG Briefing/Funding Decisions
Nov – Dec	Business Plan - Selected Initiatives Prepare Business Plans

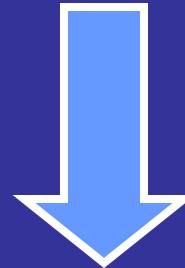
# HLS Strategic Planning Process – Action Planning 2004

Charter & Membership Finalized for Strategy Development Working Group (SDWG)

Developed Action Plan Template & Finalized Timelines

Domestic Security Working Group  
Selected and Confirmed  
Action Plan Coordinating Leads

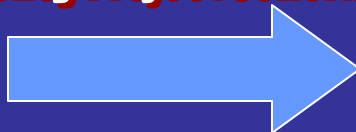
Coordinating Leads  
Training Sessions



## COORDINATING LEADS

- Develop Collaboration Networks
- Develop Timelines
- Meetings
- Develop Plans
- Estimate Costs
- Refine Performance Measures

State Agency Project Solicitation



- Projects in Support of Action Plans

Business Plan Development



- Selected Initiatives



SDWG, OFM Analysts, Committee on Homeland Security (CHS), Emergency Management Council (EMC)

**GUIDANCE**

- Review Action Plans & Summary Matrix
- Recommend Prioritization & Funding Decisions
- Recommend Revisions to the Strategic Plan
- Make Funding Decisions & Direct Business Plan Development for Those Initiatives

**DECISIONS**

**Domestic Security Executive Group**

